

HOA Budget 2022-23

\$80,800.00

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|--------------------------|------------|
| Office Supplies | \$750.00 |
| Stamps | \$1000.00 |
| Welcome supplies | \$1200.00 |
| Signs | \$1200.00 |
| Admin. Expenses | \$3000.00 |
| Beautification | \$3000.00 |
| Real Estate | \$600.00 |
| Website | \$250.00 |
| Community Events | \$2000.00 |
| Insurance | \$8900.00 |
| Legal | \$5000.00 |
| Landscaping | \$23000.00 |
| Utilities | \$1300.00 |
| Repairs/Maintenance | \$10000.00 |
| Accounting | \$750.00 |
| Taxes | \$1000.00 |
| Contingency/Capital fund | \$17850.00 |
| Bank fees | \$500.00 |

